

STATE OF WISCONSIN VILLAGE OF PALMYRA JEFFERSON COUNTY

RESOLUTION NO. 2026-01

2025 BUDGET AMENDMENT

BE IT RESOLVED BY THE Village Board of the Village of Palmyra, Wisconsin, that the budget of the Village for the year 2025, adopted on December 3, 2024 be amended as follows:

<u>Acct. No.</u>	<u>Budget Description</u>	<u>2024 Adopted</u>	<u>2024 Decrease</u>	<u>2025 Budget</u>	<u>2025 Increase</u>	<u>2025 Revised Budget</u>
100-00-49300-000	Fund Balance	\$0	\$87,305	\$0	\$0	\$0
800-00-52400-250	Pre-employment Physicals	No change	No change	\$2,000	\$1,000	\$3,000
800-00-52400-357	Worker's compensation	No change	No change	\$2,000	\$15,000	\$17,000
800-00-52400-305	FD legal fees	No change	No change	\$5,000	\$10,000	\$15,000
800-00-52400-320	FD Building Maint.	No change	No change	\$5,000	\$3,000	\$8,000
800-00-52400-342	FD turn out gear	No change	No change	\$2,500	\$10,000	\$12,500
800-00-52305-110	FD wages	No change	No change	\$317,770	\$12,000	\$329,770
800-00-52305-120	FD Fringes	No change	No change	\$146,046	\$6,800	\$152,846
800-00-52301-110	EMT On Premise wages	No change	No change	\$65,300	\$20,000	\$85,300
800-00-53301-120	EMT On Premise Fringes	No Change	No Change	\$4,995	\$10,005	\$15,000

The budget amendment is to re-allocate \$87,805.00 of unused police dept funds from the 2024 budget to the 2025 Fire/EMS and Police dept budget.

Introduced by _____ who moved its adoption and seconded by
_____, this day of January 2026

Tim Gorsegner, Village President

ATTEST:

Laurie Mueller, Clerk/Treasurer